



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



04/12/2014 14:16:36

Gestión: 2014

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FECHA DESDE : 01/11/2014 HASTA : 30/11/2014

MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES ADMINISTRATIVAS CENTRALES	11	Tesoro Nacional	427,695,064.00	412,991,508.00	49,747,459.71	0.00	0.00	46,323,441.13
		26	MDRI	0.00	1,704,136.00	0.00	0.00	0.00	635,136.00
		27	Alivio de la Deuda - Club de Paris	0.00	1,883,376.00	0.00	156,948.00	0.00	0.00
3	SERVICIOS TECNICO PEDAGOGICO	11	Tesoro Nacional	96,236,556.00	101,160,236.00	5,035,121.93	0.00	0.00	24,206,573.39
6	PROYECTOS CENTRALES	11	Tesoro Nacional	9,731,764.00	9,731,764.00	28,872.52	0.00	0.00	1,150,399.69
		21	Crédito Externo	25,000,000.00	99,095,374.00	0.00	3,645,343.01	0.00	6,245,360.77
		22	Donaciones Externas	6,404,366.00	34,834,362.00	0.00	1,357,300.15	0.00	28,842,156.12
7	ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22	11	Tesoro Nacional	301,685,530.00	292,828,273.00	14,065,782.80	0.00	0.00	71,807,446.33
17	SERVICIOS ESTUDIANTILES	11	Tesoro Nacional	93,137,765.00	68,353,135.00	1,258,584.94	0.00	0.00	10,650,134.31
18	SERVICIO TECNICO PEDAGOGICO	11	Tesoro Nacional	0.00	2,386,010.00	0.00	0.00	0.00	10.34
19	EDUCACION PREBASICA	11	Tesoro Nacional	1,419,776,247.00	1,377,818,129.00	94,519,574.87	0.00	0.00	205,786,848.11
		23	Apoyo Presupuestario	35,879,982.00	39,491,166.00	0.00	0.00	0.00	2,977,797.05
		26	MDRI	174,366,611.00	172,432,271.00	0.00	6,878,892.73	0.00	42,244,263.72
20	EDUCACION BASICA	11	Tesoro Nacional	9,627,970,417.00	9,774,525,880.00	719,737,664.18	0.00	0.00	1,207,968,125.86
		23	Apoyo Presupuestario	70,120,018.00	349,123,943.00	0.00	3,564,985.77	0.00	248,157,381.24
		26	MDRI	823,725,783.00	824,091,383.00	0.00	52,516,600.29	0.00	167,247,770.77
21	EDUCACION MEDIA	11	Tesoro Nacional	5,593,992,676.00	5,526,763,051.00	399,059,550.33	0.00	0.00	832,693,180.69
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	154,248,527.00	149,351,060.00	10,032,646.61	0.00	0.00	34,419,771.14
23	EDUCACION INTERCULTURAL	11	Tesoro Nacional	54,449,863.00	31,040,412.00	1,651,991.60	0.00	0.00	16,539,631.15
		26	MDRI	30,207,606.00	30,072,210.00	0.00	0.00	0.00	9,938,420.02
99	TRANSFERENCIAS	11	Tesoro Nacional	4,124,848,240.00	4,114,446,542.00	3,261,529.94	0.00	0.00	195,719,854.47
Total General				23,069,477,015.00	23,414,124,221.00	1,298,398,779.43	68,120,069.95	0.00	3,153,553,702.30